

## **Pupil Premium Spending Table 2015/16**

*A summary of the planned spending of the Pupil Premium allocation of £253,005 for the academic year 2015/16.*

<b><u>Strategy/Spending</u></b>	<b><u>Link to In-school evidence &amp; Sutton Trust Research (including impact score) &amp; other research</u></b>	<b><u>Cost</u></b>
Additional staff in Maths (x1)	Reducing class size (+3)	25% of £27,500
EWO	DfE Report (February 2015) Charlie Taylor report for the DfE (2010) Teachernet Research	25% of £21,520
TLR for Learning Leader (x1)	Learning Styles (+2) Meta-cognition & self-regulation (+8)	25% of £4,310
Pastoral Support Officer	Behaviour interventions (+4) Parental Involvement (+3)	25% of £22,712
Inclusion Manager	Behaviour interventions (+4) 1 to 1 tuition (+5)	25% of £21,000
Connexions PA	New Sutton Trust Research - January 2016 - "aspiration has a large influence on outcomes, independent of cognitive ability." DfE report on aspirations of disadvantaged pupils (November 2015)	£8,000
Dedicated pot for PP Bids (including subsidised trips)	Specific projects to be clarified & approved. Arts & Sports participation (+2) Outdoor adventure learning (+3)	£30,000
CARITAS	Social & Emotional Learning (+4) Behaviour interventions (+4)	£11,000
Additional staff in SEN/TA including designated key worker for LAC.	Teaching Assistants (+1) 1 to 1 tuition (+5) Mentoring (+1)	£75,000 (25% of team, in line with PP percentage on register) & salary for LAC key worker (28,121).
Focused LAC Strategies (Kindle purchases etc.)		£18,000
Breakfast/Homework	Extending school time (+2)	£2,000

Clubs	Overall, pupils who have a healthy morning meal are twice as likely to achieve above-average test results than those who do not have breakfast (The Key - November 2015)	
Enrichment (including extra-curricular/music tuition)	Arts & Sports participation (+2) (kit to participate in extra-curricular PE)	Dependent on needs e.g. £580 for music tuition
Rewards Budget (including VIVO Rewards license)	Outdoor adventure learning (+3)	A percentage of £7,000
Key Stage 4 Study Skills Intervention	Meta-cognition and self-regulation (+8) Learning Styles (+2)	£2000
GCSE Revision Resources/Materials (including pen drives/USB sticks)	Parental Involvement (+3) Learning Styles (+2)	£5000
Out of hours learning opportunities (revision sessions/days including resources)	Extending school time (+2)	£8,000
Alternative Provision	Behaviour interventions (+4) Social & Emotional Learning (+4)	£15,000
Accelerated Reader, Bookbuzz Programme & Accelerated Maths	Phonics (+4) Reading Comprehension strategies (+5) Early intervention (+5)	£6,500
Percentage included in individual department budgets/capitation (e.g. Food Tech & aspirational activities/trips)	Collaborative Learning (+5)	£28,000
Uniform including PE Kit & footwear		£1000
PiXI Partnership	Mastery Learning (+5) Collaborative Learning (+5) Individual Instruction (+2)	A percentage of £5,500
Improved Digital Technology Opportunities & Resources	Digital Technology (+4) Learning Styles (+2) Meta-cognition & self-regulation (+8)	A percentage of £6,000
Staff CPD on 'Narrowing the Gaps'	Learning styles (+2) Collaborative Learning (+5)	£1000
Teaching & Learning Resources: class charts	Behaviour Interventions (+4) Learning Styles (+2)	£1,300
Admin/Photocopying		£300
<b><u>Total allocation</u></b>		<b><u>£253,005</u></b>

