

CARDINAL LANGLEY RC HIGH SCHOOL
PUPIL PREMIUM EXPENDITURE REOPRT 2013/14
ALLOCATED FUNDING £226,800

TARGETED SUPPORT	COST	IMPACT
Attendance Officer/EWO Support. (Salary)	£22,455	Improved attendance over 3 yrs for whole school and above National Average. (94.6%) PP cohort similarly improved.
Additional Needs support (Salaries)	£76,645	Essential support from High Priority Intervention to 'Pop in' sessions covering a range of 12 categories including safeguarding. Critical support and guidance with issues that can affect academic performance and attendance.
Connexions PA.	£8,000	(Now 'Positive Steps' Excellent figures for next phase of ed/training . No students NEET in last cohort. The best outcomes in LA.
Alternative Curriculum 'Pathways'	£20,000	28 Students accessing vocational work placements or vocational courses at levels 1 – 3.
After school/out of hours opportunities, revision sessions/days.	£8,000	Significant improvements in November exams in particular across Yr 11 Group & PP cohort. Some excellent results in summer exams in a wide range of subjects.(see examples below
Curriculum related + other subsidised trips.	£10,000	(No student in school denied enrichment because of family economic circumstances) Every trip this academic year has been subsidised and accessed by some of the PP cohort in each year 7-11. Range of educational, social, spiritual and motivational benefits evident.
Breakfast/Homework Clubs.	£5,000	70 – 80 Students daily attend breakfast club. Additional Needs homework club firmly established.
Other Clubs/enrichment.	£2,000	New range of clubs and opportunities in addition to traditional sporting opportunities. EG Music tuition, Girls IT club ,Polish Club, Enriching and motivational.
Targeted Literacy programme KS3.	£11,000	Excellent progress by the cohorts in Yr 7 + 8. Significant improvement on reading tests.Average of 2 yrs progress with targeted groups in yrs 7+8
'Narrowing the gap' Senior Leader (Part Costs)	£6,000	Sharp focus on the PP cohort across the school and an understanding of what strategies work nationally to inform future planning, for funding

		and improving teaching and learning.
KS4 REVISION RESOURCES	£5,000	All the exam (PP) cohort provided with free revision materials, PARENTS session on Exam Preparation(100% positive feedback) and improved results for examinations taken in Nov .See exam headlines for cohort below.
Numeracy support	£3,000	Targeted at KS3 for resources/tuition. Increased confidence and measured progress.
REWARDS CURRICULUM + ATTENDANCE.	£7,200	Wide ranging recognition of achievements in all year groups. Increased motivation and improvements/outcomes in behaviour and attendance.
Literacy Co-ordinator +Training.	£2,500	Ruth Miskin course implemented successfully and other planned literacy support impacting up on weakest readers.
Innovation + Specific Curriculum need.	£40,000	Complemented and assisted whole school developing focus on PP cohort, enabling staff ownership of extra support materials and innovation. Wide range of new resources increased motivation and outcomes in many curriculum areas .See exam headlines below
TOTAL	£226,800	

SOME EXAM HEADLINES FOR PUPIL PREMIUM STUDENTS 2014.

- 5A*-C GRADES inc ENMA 40% (nationally 38%) improved 5% from 2013
- Value added GCSE English and Humanities for PP students higher than non pp students, Science similar.
- 3LOP English GCSE PP 77.8%, 4LOP 24.4 .
- PP 100% A*-C in GCSE Physics, Biology, P.E. , Textiles , English 88.9% Eng Lang 91.4%(higher than non pp) Business Studies 86.7%, Science(Add.) 94.4%, Science (core)87%, History 80%, Art 81.6% ALL higher than national ave for all students (pp+non pp combined).
- PP 100% A*-C in OCR IT, BTEC Health and Social care, Sport, and Travel and Tourism double awards.