

CARDINAL LANGLEY RC HIGH SCHOOL

PUPIL PREMIUM EXPENDITURE REPORT 2014/15

ALLOCATED FUNDING £232,815

TARGETED SUPPORT	COST	STRATEGIC INTENT
Attendance Officer/EWO Support. (Salary)	£22, 815	Support families and students to improve attendance.
Additional Needs support (Salaries)	£87,000	Targeted individual support in whole range of additional needs.
Connexions PA.	£8,000	To provide professional vocational advice and support.
Alternative/Vocational Curriculum Provision	£20,000	To individualise curriculum offer with a variety of vocational areas of training.
After school/out of hours opportunities, revision sessions/days.	£8,000	To provide the best possible preparation for examinations for borderline students.
Curriculum related + other subsidised trips.	£13,000	To enrich students educational and social experiences and enable those of all backgrounds to access such opportunities.
Increased Staff Teaching (ENG/MA)	£20,000	Reducing group sizes/enable group interventions.
Targeted Literacy programme (RM).	£4,000	Ruth Miskin early intervention for weakest KS3 readers.
New 'Group Reading Test'	£6,000	Provide detailed information on specific reading skills & weaknesses for all Y7.
Breakfast/Homework Clubs	£5,000	To provide IT and study facilities and healthy breakfasts where needed.
Rewards (curriculum & Attendance)	£7,000	To motivate and recognise achievement and success in all year groups.
Revision Resources KS4	£5,000	To provide revision and teacher support for core subjects at GCSE level.
CARITAS	£9,000	Enable continuous family and pupil support throughout school life.

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Curriculum Innovation (bids)	£5,000	To find new and innovative curriculum developments (for specific benefit of PP cohort)
Research Bursary	£2,500	To fund research and report on successful PP impact strategies.
Other Clubs/Enrichment	£2,500	To provide a stimulating range of extra-curricular activities as well as traditional sporting activities.
Literacy Co-ordinator	£2,500	Provide a Literacy lead for the reading intervention scheme.
Numeracy Support	£3,000	To improve numeracy among targeted groups in KS3/4.
Supervised exam study	£2,000	Response to parental request enabling cohort to revise/study under optimum conditions.
<b>TOTAL</b>	<b>£232,815</b>	