

CARDINAL LANGLEY RC HIGH SCHOOL

PUPIL PREMIUM EXPENDITURE REPORT 2012/13

ALLOCATED FUNDING £157,246

TARGETED SUPPORT	COST	STRATEGIC INTENT
Attendance Officer/EWO Support. (Salary)	£22,500	Support families and students to improve attendance.
Additional Needs support (Salaries)	£63,250	Targeted individual support in whole range of additional needs.
Connexions PA.	£8,000	To provide professional vocational advice and support.
Alternative Curriculum 'Pathways'	£20,000	To individualise curriculum offer with a variety of vocational areas of training.
After school/out of hours opportunities, revision sessions/days.	£7,500	To provide the best possible preparation for examinations for borderline students.
Curriculum related + other subsidised trips.	£4,000	To enrich students educational and social experiences and enable those of all backgrounds to access such opportunities.
Breakfast/Homework Clubs.	£5,000	To provide IT and study facilities and healthy breakfasts where needed.
Other Clubs/enrichment.	£2,000	To provide a stimulating range of extra-curricular activities as well as traditional sporting activities.
Targeted Literacy programme KS3.	£11,000	New Literacy programme and staff training for early intervention with weakest readers.
'Narrowing the gap' research project. +	£5,000	To research, advise and measure impact of current and proposed Narrowing the Gap Strategies.
SENIOR LEADER FOCUS AREA.	COSTED WITH RESEARCH	
KS4 REVISION	£4,000	To provide revision and teacher support for core subjects at GCSE level.
Numeracy support	£2,500	To improve numeracy among targeted groups in KS3/4.
REWARDS SCHEMES	£3,000	To motivate and recognise achievement and success in all year groups.
TOTAL	£157,250	

CARDINAL LANGLEY RC HIGH SCHOOL
PUPIL PREMIUM EXPENDITURE REPORT 2013/14
ALLOCATED FUNDING £226,800

TARGETED SUPPORT	COST	STRATEGIC INTENT
Attendance Officer/EWO Support. (Salary)	£22,455	Support families and students to improve attendance.
Additional Needs support (Salaries)	£86,645	Targeted individual support in whole range of additional needs.
Connexions PA.	£8,000	To provide professional vocational advice and support.
Alternative Curriculum 'Pathways'	£20,000	To individualise curriculum offer with a variety of vocational areas of training.
Initiatives already included in general Capitation bids.	£8,000	To provide the best possible support for examinations curriculum wide.
Curriculum related + other subsidised trips.	£10,000	To enrich students educational and social experiences and enable those of all backgrounds to access such opportunities.
Homework Clubs./Other post school learning opportunities .	£5,000	To provide IT and study facilities and healthy food where needed.
Other Clubs/enrichment.	£2,000	To provide a stimulating range of extra-curricular activities as well as traditional sporting activities.
Targeted Literacy programme KS3.	£11,000	New Literacy programme and staff training for early intervention with weakest readers.
'Narrowing the gap' Senior Leader (Part Costs)	£6,000	To research, advise and measure impact of current and proposed Narrowing the Gap Strategies.
KS4 REVISION RESOURCES	£5,000	To provide revision and teacher support for core subjects at GCSE level.
Numeracy support	£3,000	To improve numeracy among targeted groups in KS3/4.
REWARDS CURRICULUM + ATTENDANCE.	£7,200	To motivate and recognise achievement and success in all year groups.
Literacy Co-ordinator +Training.	£2,500	Provide a Literacy lead for the reading intervention scheme.
Innovation + Specific Curriculum need.	£30,000	To enable staff to bid for funding for innovative or specific curricular funding with a focus on PP/FSM achievement.
TOTAL	£226,800	